



ESTIMATED VARIABLE COSTS - Per Hour

Lineage 1000

Fuel (1)	\$3,153.70	\$-	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	270.56	-	-
Parts Airframe/Eng/Avion (3)	172.12	-	-
Engine Restoration (4)	490.00	-	-
Thrust Reverser Allowance	19.31	-	-
Propeller Allowance	-	-	-
APU Allowance	55.46	-	-
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	118.55	-	-
- Crew Expenses	249.60	-	-
- Supplies/Catering	131.04	-	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$4,660.35	\$-	\$-
Average Speed-Kts. (6) 600-nm trip	390.00	-	-
Cost per Nautical Mile	\$11.95	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

Type of Operation:

Corporate

1. Fuel Cost	5.17	-	-
Gallons/Hour Blk Fuel/Flt Time +15%	610	-	-
2. Maint. Labor Cost per Hour	89	-	-
Maint. Hours/Flight Hours	3.04	-	-
3. Incl. Engine Parts Cost	No		
Engine Model	CF34-10E7-B		
Aircraft Model Year	New		
4. Overhaul Cost Source	Estimated		
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	Mftr Data		



ANNUAL FIXED COSTS

Lineage 1000

Crew salaries - Captain (7)	\$148,000	\$-	\$-
- Co Pilot	106,400	-	-
- Flt Attendant	81,700	-	-
- Flt Eng/Other	-	-	-
- Benefits	100,830	-	-
Hangar - Typical	147,800	-	-
Insurance - Hull (8)	50,617	-	-
Single Limit Liability	14,950	-	-
Recurrent Training	45,400	-	-
Aircraft Modernization (9)	33,333	-	-
Navigation Chart Service	16,223	-	-
Refurbishing (10)	177,555	-	-
Computer Mx. Program (11)	9,500	-	-
Weather Service (12)	700	-	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$933,008	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES -	Size of Operation: 1 - 2 Aircraft	Date: 2010-01-18	Currency: \$
7. Crew Salary Source	08 NBAA		
Number of Crew	3	-	-
8. Ins Hull Value/Frac Share Cost	46,015,000	-	-
Hull Insurance Rate (%)	0.11	-	-
9. Modernization	10 Yr Avg		
10. Refurbish Labor Hrs/Seat	105	-	-
11. Comp. Mx Program Source	Typical		
12. Weather Service Source	Typical		



ANNUAL BUDGET

Lineage 1000

Utilization - Nt. Miles	175,000	-	-
- Hours	449	-	-
Variable Cost	2,092,495	-	-
Fixed Cost	933,008	-	-
Total Cost (No Depreciation)	\$3,025,502	\$-	\$-
- Per Hour	6,738.00	-	-
- Per Nt. Mile	17.29	-	-
- Per Seat Nt. Mile	0.91	-	-
Total Cost (No Depreciation)	3,025,502	-	-
Book Depreciation (13)	4,601,500	-	-
Total Cost (Book Dep)	\$7,627,002	\$-	\$-
- Per Hour	16,987.00	-	-
- Per Nt. Mile	43.58	-	-
- Per Seat Nt. Mile	2.29	-	-
Total Cost (No Depreciation)	3,025,502	-	-
Market Depreciation (14)	1,840,600	-	-
Total Cost (Market Dep.)	\$4,866,102	\$-	\$-
- Per Hour	10,838.00	-	-
- Per Nt. Mile	27.81	-	-
- Per Seat Nt. Mile	1.46	-	-

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Footnotes - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

13. Book Depreciation Rate	10% per yr	-	-
14. Market Depreciation Rate	4.00	-	-



GENERAL COMPARISON

Lineage 1000

Cabin-Height (Ft.)	6.56	-	-
- Width	8.79	-	-
- Length	84.32	-	-
Cabin volume (Cu. Ft.)	4,085.00	-	-
Cabin Door Height (Ft.)	5.97	-	-
- Width	2.46	-	-
Baggage -Int. (Cu.Ft.)	323.00	-	-
- External	120.00	-	-
Typical Crew/Pass Seating	3/19		
Weight-Max Take-off (Lbs.)	120,152	-	-
- Maximum Landing	100,972	-	-
- Basic Operating	71,055	-	-
- Usable Fuel	48,216	-	-
Payload-Full Fuel (Lbs.)	1,079	-	-
- Maximum	9,414	-	-
Certified/IFR Certified	Yes/Yes		
Price - New (Corporate)/1000	46,015	-	-
- Pre Owned Rng/1000	45,000/46,015		
- Years Produced	2008 - to present		

PERFORMANCE COMPARISON

Lineage 1000

Range-NBAA IFR Res (N.Mi.)			
Seats Full	4,222	-	-
Ferry Range - (Pilot(s) only, no pax)	4,621	-	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	6,440	-	-
Landing Distance - FAR 121	3,690	-	-
Rate Of Climb (Ft/Min)	3,464	-	-
- One Engine Out	1,166	-	-
Cruise Speed-Max (KTAS)	483	-	-
- Normal	477	-	-
- Long Range	450	-	-
Stall Speed (IAS)	-	-	-
Ceiling-Service MTOW (Ft.)	36,000	-	-
- Service OEI	23,030	-	-
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-