



ESTIMATED VARIABLE COSTS - Per Hour

Legacy 600			
Fuel (1)	\$1,685.42	\$-	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	125.49	-	-
Parts Airframe/Eng/Avion (3)	168.53	-	-
Engine Restoration (4)	447.09	-	-
Thrust Reverser Allowance	8.50	-	-
Propeller Allowance	-	-	-
APU Allowance	49.12	-	-
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	48.94	-	-
- Crew Expenses	249.60	-	-
- Supplies/Catering	131.04	-	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$2,913.73	\$-	\$-
Average Speed-Kts. (6) 600-nm trip	385.00	-	-
Cost per Nautical Mile	\$7.57	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

Type of Operation:

Corporate

1. Fuel Cost	5.17	-	-
Gallons/Hour Blk Fuel/Flt Time +15%	326	-	-
2. Maint. Labor Cost per Hour	89	-	-
Maint. Hours/Flight Hours	1.41	-	-
3. Incl. Engine Parts Cost	No		
Engine Model	AE 3007A1E		
Aircraft Model Year	New		
4. Overhaul Cost Source	JSSI Prem09		
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	Estimated		



ANNUAL FIXED COSTS

Legacy 600

Crew salaries - Captain (7)	\$132,000	\$-	\$-
- Co Pilot	80,000	-	-
- Flt Attendant	75,000	-	-
- Flt Eng/Other	-	-	-
- Benefits	86,100	-	-
Hangar - Typical	79,100	-	-
Insurance - Hull (8)	37,702	-	-
Single Limit Liability	14,450	-	-
Recurrent Training	45,400	-	-
Aircraft Modernization (9)	33,333	-	-
Navigation Chart Service	16,223	-	-
Refurbishing (10)	130,830	-	-
Computer Mx. Program (11)	9,500	-	-
Weather Service (12)	700	-	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$740,338	\$-	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES -	Size of Operation: 1 - 2 Aircraft	Date: 2010-01-18	Currency: \$
7. Crew Salary Source	08 NBAA		
Number of Crew	3	-	-
8. Ins Hull Value/Frac Share Cost	26,930,000	-	-
Hull Insurance Rate (%)	0.14	-	-
9. Modernization	10 Yr Avg		
10. Refurbish Labor Hrs/Seat	105	-	-
11. Comp. Mx Program Source	Typical		
12. Weather Service Source	Typical		



ANNUAL BUDGET

Legacy 600

Utilization - Nt. Miles	175,000	-	-
- Hours	455	-	-
Variable Cost	1,325,746	-	-
Fixed Cost	740,338	-	-
Total Cost (No Depreciation)	\$2,066,084	\$-	\$-
- Per Hour	4,541.00	-	-
- Per Nt. Mile	11.81	-	-
- Per Seat Nt. Mile	0.84	-	-
Total Cost (No Depreciation)	2,066,084	-	-
Book Depreciation (13)	2,693,000	-	-
Total Cost (Book Dep)	\$4,759,084	\$-	\$-
- Per Hour	10,460.00	-	-
- Per Nt. Mile	27.19	-	-
- Per Seat Nt. Mile	1.94	-	-
Total Cost (No Depreciation)	2,066,084	-	-
Market Depreciation (14)	1,077,200	-	-
Total Cost (Market Dep.)	\$3,143,284	\$-	\$-
- Per Hour	6,908.00	-	-
- Per Nt. Mile	17.96	-	-
- Per Seat Nt. Mile	1.28	-	-

Cost data in this report is intended to be used as a benchmark

Footnotes - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

13. Book Depreciation Rate	10% per yr	-	-
14. Market Depreciation Rate	4.00	-	-



GENERAL COMPARISON

Legacy 600

Cabin-Height (Ft.)	6.00	-	-
- Width	6.90	-	-
- Length	49.80	-	-
Cabin volume (Cu. Ft.)	1,650.00	-	-
Cabin Door Height (Ft.)	5.60	-	-
- Width	2.50	-	-
Baggage -Int. (Cu.Ft.)	286.00	-	-
- External	-	-	-
Typical Crew/Pass Seating	3/14		
Weight-Max Take-off (Lbs.)	49,604	-	-
- Maximum Landing	40,785	-	-
- Basic Operating	30,081	-	-
- Usable Fuel	18,170	-	-
Payload-Full Fuel (Lbs.)	1,506	-	-
- Maximum	5,192	-	-
Certified/IFR Certified	Yes/Yes		
Price - New (Corporate)/1000	26,930	-	-
- Pre Owned Rng/1000	14,000/26,930		
- Years Produced	2002 - to present		

PERFORMANCE COMPARISON

Legacy 600

Range-NBAA IFR Res (N.Mi.)			
Seats Full	3,063	-	-
Ferry Range - (Pilot(s) only, no pax)	3,433	-	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	5,887	-	-
Landing Distance - FAR 121	3,843	-	-
Rate Of Climb (Ft/Min)	3,052	-	-
- One Engine Out	759	-	-
Cruise Speed-Max (KTAS)	459	-	-
- Normal	447	-	-
- Long Range	424	-	-
Stall Speed (IAS)	94	-	-
Ceiling-Service MTOW (Ft.)	39,000	-	-
- Service OEI	27,604	-	-
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-