



ESTIMATED VARIABLE COSTS - Per Hour

G - II Hushkit			
Fuel (1)	\$-	\$3,096.83	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	-	606.09	-
Parts Airframe/Eng/Avion (3)	-	619.00	-
Engine Restoration (4)	-	509.64	-
Thrust Reverser Allowance	-	18.94	-
Propeller Allowance	-	-	-
APU Allowance	-	96.40	-
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	-	61.18	-
- Crew Expenses	-	249.60	-
- Supplies/Catering	-	131.04	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$-	\$5,388.72	\$-
Average Speed-Kts. (6) 600-nm trip	-	413.00	-
Cost per Nautical Mile	\$-	\$13.04	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

Type of Operation:

Corporate

1. Fuel Cost	-	5.17	-
Gallons/Hour Blk Fuel/Flt Time +15%	-	599	-
2. Maint. Labor Cost per Hour	-	89	-
Maint. Hours/Flight Hours	-	6.81	-
3. Incl. Engine Parts Cost		No	
Engine Model		SPEY 511-8	
Aircraft Model Year		1979	
4. Overhaul Cost Source		JSSI Prem09	
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source		AC Manual	



ANNUAL FIXED COSTS

G - II Hushkit

Crew salaries - Captain (7)	\$-	\$132,000	\$-
- Co Pilot	-	80,000	-
- Flt Attendant	-	75,000	-
- Flt Eng/Other	-	-	-
- Benefits	-	86,100	-
Hangar - Typical	-	72,600	-
Insurance - Hull (8)	-	10,400	-
Single Limit Liability	-	14,250	-
Recurrent Training	-	40,000	-
Aircraft Modernization (9)	-	75,000	-
Navigation Chart Service	-	16,223	-
Refurbishing (10)	-	112,140	-
Computer Mx. Program (11)	-	8,500	-
Weather Service (12)	-	700	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$-	\$722,913	\$-

Cost data in this report is intended to be used as a benchmark

FOOTNOTES -	Size of Operation: 1 - 2 Aircraft	Date: 2010-01-18	Currency: \$
7. Crew Salary Source		08 NBAA	
Number of Crew	-	3	-
8. Ins Hull Value/Frac Share Cost	-	2,600,000	-
Hull Insurance Rate (%)	-	0.40	-
9. Modernization		10 Yr Avg	
10. Refurbish Labor Hrs/Seat	-	105	-
11. Comp. Mx Program Source		Typical	
12. Weather Service Source		Typical	



ANNUAL BUDGET

G - II Hushkit

Utilization - Nt. Miles	-	175,000	-
- Hours	-	423	-
Variable Cost	-	2,279,428	-
Fixed Cost	-	722,913	-
Total Cost (No Depreciation)	\$-	\$3,002,341	\$-
- Per Hour	-	7,098.00	-
- Per Nt. Mile	-	17.16	-
- Per Seat Nt. Mile	-	1.43	-
Total Cost (No Depreciation)	-	3,002,341	-
Book Depreciation (13)	-	260,000	-
Total Cost (Book Dep)	\$-	\$3,262,341	\$-
- Per Hour	-	7,712.00	-
- Per Nt. Mile	-	18.64	-
- Per Seat Nt. Mile	-	1.55	-
Total Cost (No Depreciation)	-	3,002,341	-
Market Depreciation (14)	-	104,000	-
Total Cost (Market Dep.)	\$-	\$3,106,341	\$-
- Per Hour	-	7,344.00	-
- Per Nt. Mile	-	17.75	-
- Per Seat Nt. Mile	-	1.48	-

Cost data in this report is intended to be used as a benchmark

Footnotes - Size of Operation: 1 - 2 Aircraft

Date: 2010-01-18

Currency: \$

13. Book Depreciation Rate

10% per yr

14. Market Depreciation Rate

4.00



GENERAL COMPARISON

G - II Hushkit

Cabin-Height (Ft.)	-	6.10	-
- Width	-	7.30	-
- Length	-	39.30	-
Cabin volume (Cu. Ft.)	-	1,269.00	-
Cabin Door Height (Ft.)	-	5.20	-
- Width	-	3.00	-
Baggage -Int. (Cu.Ft.)	-	157.00	-
- External	-	-	-
Typical Crew/Pass Seating		3/12	
Weight-Max Take-off (Lbs.)	-	62,000	-
- Maximum Landing	-	58,500	-
- Basic Operating	-	37,705	-
- Usable Fuel	-	23,125	-
Payload-Full Fuel (Lbs.)	-	1,670	-
- Maximum	-	4,295	-
Certified/IFR Certified		Yes/Yes	
Price - New (Corporate)/1000	-	7,775	-
- Pre Owned Rng/1000		1,800/2,600	
- Years Produced		1967 - 1979	

PERFORMANCE COMPARISON

G - II Hushkit

Range-NBAA IFR Res (N.Mi.)			
Seats Full	-	2,625	-
Ferry Range - (Pilot(s) only, no pax)	-	2,748	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	-	5,500	-
Landing Distance - FAR 121	-	4,450	-
Rate Of Climb (Ft/Min)	-	4,350	-
- One Engine Out	-	1,500	-
Cruise Speed-Max (KTAS)	-	500	-
- Normal	-	475	-
- Long Range	-	450	-
Stall Speed (IAS)	-	90	-
Ceiling-Service MTOW (Ft.)	-	42,500	-
- Service OEI	-	24,500	-
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-